

Children and Young People Overview and Scrutiny Committee



16 January 2018

Quarter Two 2017/18 Performance Management Report

Report of Corporate Management Team Lorraine O'Donnell, Director of Transformation and Partnerships Councillor Simon Henig, Leader of the Council

Purpose of the Report

- 1 To present progress against the council's corporate performance framework for Altogether better for Children and Young People for the second quarter of the 2017/18 financial year.

Background

- 2 This year, the Sustainable Community Strategy, setting out the vision for the county, and supporting Council Plan and service plans are due for review. With a strong commitment to progressing the council's transformation programme, driven by a focus on delivering the best possible outcomes within available resources, Cabinet agreed that an outcome based approach to planning is adopted. 2017/18 is a transition year as we review our vision, planning framework and associated performance management arrangements to ensure that they operate efficiently and are fit for purpose in the current climate.

Performance Reporting Arrangements for 2017/18

- 3 Our performance reporting arrangements have been developed around a series of key performance questions aligned to the Altogether framework of six priority themes, and are designed to facilitate greater scrutiny of performance. The set of performance measures provides an indication to help answer these questions for those with corporate governance responsibilities. Development of performance reporting will continue throughout the year in particular to enhance reporting of qualitative aspects of performance as highlighted by the 2016 Ofsted inspection.
- 4 There are other areas of performance that are measured through more detailed monitoring across service groupings and if performance issues arise, these will be escalated for consideration by including them in the corporate report on an exception basis.
- 5 The performance indicators are still reported against two indicator types which comprise of:

- (a) key target indicators – targets are set for indicators where improvements can be measured regularly and where improvement can be actively influenced by the council and its partners; and
 - (b) key tracker indicators – performance is tracked but no targets are set for indicators which are long-term and/or which the council and its partners only partially influence.
- 6 This report sets out our key performance messages from data released this quarter. A visual summary per Altogether priority theme presents key data messages from the new performance framework showing the latest position in trends and how we compare with others. A comprehensive table of key performance questions and performance data is presented in Appendix 3. An explanation of symbols used and the groups we use to compare ourselves is in Appendix 2.
- 7 To support the complete indicator set, a guide is available which provides full details of indicator definitions and data sources for the 2017/18 corporate indicator set. This is available to view and can be requested from the Corporate Planning and Performance Team at performance@durham.gov.uk.

Key Performance Messages from Data Released this Quarter

- 8 In line with [Ofsted findings](#), work continues to improve children’s services in Durham across four key areas: political and management oversight; management and staffing capacity; improving the quality of social work practice; and compliance with regulations.
- 9 Performance is considered across three levels:
- (a) How our **early help and universal children’s services** help support children in the wider community.
 - (b) How our **assessment and safeguarding services** are supporting children at risk and children in need.
 - (c) Corporate **parenting support** for the 808 children for whom the council is their parent, and 235 care leavers.¹

Universal Services and Early Help

- 10 We continue to perform well across many key areas of universal services and early help. In relation to educational attainment, children in County Durham are performing well across three out of four different key stages. Provisional figures for 2016/17 show children in early years, at key stage 2, and at A level, all either had higher achievement rates or were in line with last year and attainment was higher than regional and national averages. At key stage 4

¹ Figures as at Quarter 2 2017/18

(former GCSE level), provisional Attainment 8 results² are in line with regional but lower than national averages. Due to the methodology change in data collection, this year's attainment is not comparable with last year's performance.

- 11 New performance figures released in relation to school exclusions show that fewer children in County Durham have experienced at least one fixed term exclusion from school compared to regional and national counterparts. A continued focus is placed on County Durham's secondary schools, as fewer have been judged outstanding or good when compared to last year. This is below regional, and national averages (see Appendix 5 for table of secondary schools and grading).
- 12 Slightly more children aged 0 to 2 years in deprived areas (89.4%) are registered with a children's centre and are having sustained contact compared to last year (88%). Children's centres play a vital role in early intervention, reaching those whose needs might otherwise escalate into more serious problems, and delivering crucial preventative support. In relation to child health, under 18 conceptions continue to reduce; they are now at the lowest level since recording began in 1998 but remain significantly higher than in England.
- 13 Key performance issues continuing from last quarter are:
 - (a) timeliness of education health and care plans for children with special educational needs and disabilities;
 - (b) number of families benefiting from the Stronger Families Programme.
- 14 Progress has been made with education health and care plans (EHCPs) completed within 20 weeks for children with special educational needs and disabilities, however, this still requires improvement. Between January and September 2017, 75% of EHCPs were completed in timescale which is an improvement from 66% completed between January and June 2017 and better than 2016 national and regional levels. However, the national target to achieve 90% has not been met. Data for the second quarter alone (July to September 2017) has seen 85% of EHCPs completed in timescale, demonstrating that the remedial measures put in place last quarter have been effective. This includes recruitment of more staff to aid capacity issues; additional data resource to assist with the implementation of Synergy (IT system); and implementation of an alert system for the 20 week process to aid casework.

² Attainment 8, (replacing former GCSE) focuses on pupils' performance across their best eight qualifications measured on a points award basis, with each grade worth points on an ascending scale.

- 15 Our family intervention programme has a target to engage with 4,360 families and successfully turn them around³ by March 2020. Up to October 2017, 26.8% (1,167) have already been successfully turned around, however, the profiled target of 41.6% (1,812) has not been met.

Assessment and Safeguarding Services

- 16 A performance issue that emerged last quarter where progress has been made is the timeliness of initial child protection conferences (ICPC).⁴ Data for the second quarter (July to September 2017) has seen 75% of ICPCs taking place within 15 working days of the first strategy meeting. This discrete quarter two performance has achieved target. Actions to address poor performance during quarter one included recruitment of Independent Reviewing Officer (IRO) vacancies.
- 17 Improvement has continued in the re-referral rate. The April to September 2017 period shows that 420 of 2,584 children in need referrals occurred within 12 months of the previous referral, which equates to 16.3%. Performance has improved greatly on the same period last year (23.8%) and is lower than national, regional and statistical neighbour comparisons (2015/16).
- 18 There are additional ongoing performance issues that we need to address, better understand or keep under greater scrutiny:
- (a) social worker caseload levels;
 - (b) quality of assessment and casefiles.
- 19 Progress has been made with one of the performance issues reported last quarter. Caseload levels per social worker have improved from the baseline of February 2016, when the Ofsted inspection took place. Despite increasing demand, remedial measures including recruiting additional social work staff, have resulted in an increase of social workers with 20 cases or less, improving from 41% to 48%. Further progress is required and the council continues to scrutinise staffing including vacancy levels and ratios of cases to social workers to address the issues highlighted in the Ofsted report.
- 20 Reported casefile quality has deteriorated this quarter with 43% of social work team statutory case files assessed as good or above. The quality of casefiles in the Looked After Children (LAC) teams has impacted on this performance. LAC teams were awarded a high level of good grades over the previous two quarters. However, in order to validate the grades awarded to LAC cases, additional scrutiny and moderation has been applied to audits of the LAC teams in this quarter. As a result, there has been a reduction in good grades, as auditors have applied a more consistent level of challenge. Further

³ Turned around is a national term and refers to families who have benefitted from successful interventions which aims to assist individuals in a family to achieve reductions in crime/antisocial behaviour, improve school attendance or move back into employment through the Stronger Families Programme.

⁴ An initial child protection conference (ICPC) must be convened following a Section 47 enquiry to safeguard and promote the welfare of a child who is suspected of, or likely to be, suffering significant harm.

progress is required to achieve our target for at least 80% of audited cases by March 2018. Work to improve quality is being given a high priority, with continuing senior management focus and challenge.

Looked After Children and Care Leavers

- 21 At September 2017, the council had corporate parenting responsibility for 235 young people (aged 17 to 21) who had left care. This is a particularly vulnerable cohort of young people. The wide range of support the council offers is good, with figures showing more care leavers in County Durham are in suitable accommodation and in employment or training (EET) compared to both North East and national counterparts.
- 22 There were 808 looked after children (LAC) at the end of September 2017 in County Durham. There are early signs that the number of looked after children has plateaued following a steady increase, with numbers over the last four quarters remaining close to 800 (see Appendix 5, chart 2). The rate of children looked after per 10,000 (0-17 years) population remains significantly higher than the national average but below the North East and levels have been increasing across the country (see Appendix 6).
- 23 A series of lean reviews have been carried out across children's services to ensure that processes are as efficient as possible. Work is focused on identifying children at risk, with particular emphasis on teenagers on the edge of going into care. An initial scoping exercise of the Pause programme⁵ has been undertaken to work with mothers who have experienced, or are at risk of repeat removals of children from their care. The use of external residential placements for LAC (including looked after children in residential care and residential schools) has increased, rising from 13 (1.8% of placements) last year to 26 (3.2% of placements) at 30 September 2017, although the use of these placements has stabilised over the last three quarters.
- 24 Good progress has been made in relation to dental checks with County Durham's looked after children (90.3%). This was identified as an issue in the last report but is now better than both the regional and national averages and no longer a performance issue this quarter.
- 25 Educational attainment for looked after children shows 35% achieved the expected standard in reading, writing and maths at key stage 2 for the 2016/17 academic year (provisional), higher than that achieved nationally (25%), regionally (27%), and for statistical neighbours (29%) in the 2015/16 academic year (awaiting 2016/17 comparator data). There were 38 looked after children in the 2016/17 year 6 cohort, of whom 63% had an identified special educational need and disability need. The Virtual School establishes individual targets for each child and for the cohort group. The average Attainment 8 score of looked after children is 25.9.

⁵ Pause programme works with those who have experienced, or are at risk of, repeat removals of children from their care, aiming to break this cycle and give women the opportunity to develop new skills and responses that can help them create a more positive future.

- 26 Two key performance issues highlighted are identified this quarter and require continued scrutiny:
- (a) adoption from care and foster placements;
 - (b) health assessments of looked after children.
- 27 Between April and June 2017, 13 children were adopted from care (11.9%), compared with 19 children (18.3%) in the same period last year. Performance is lower than the most recent national (14%), regional (14%) and statistical neighbour (16.6%) benchmarking data for 2016/17. The service is focusing on increasing the number of approved foster carers and adopters. Initial enquiries from a recent radio campaign appear to identify that this has been successful, although due to the length of the process actual approved numbers will not be evidenced for 6/9 months. A smaller project to look at regional adopter recruitment, linking with charities such as Barnardo's is ongoing. At 1 September, there were 33 children waiting for adoption and this cohort of children has an increased focus to work to ensure that they are matched to their permanent families as quickly as possible.
- 28 In relation to foster placements, at 30 September 2017, 79.4% of looked after children (LAC) were fostered (640 children). This includes fostering by friends, family, in house foster carers, and independent fostering agencies. This is a decrease in the percentage of LAC who are fostered when comparing to last year's equivalent period (84.7%), although this performance relates to less children (620).
- 29 The health assessments of looked after children, identified as an issue in the previous quarter, continue to be an issue this quarter. Fewer looked after children in County Durham had health assessments (83.8%) compared to quarter one (86.4%) with levels lower than both regional and national averages. This work is a joint responsibility between the local authority and health colleagues and we are working closely together to improve this performance. There are issues relating to recording and with a recent data refresh the performance for quarter two has improved to 89.7%. Work will be completed to ensure that the systems are robust for quarter three. Detailed analysis is being completed to understand the range of reasons that affect this performance.

Key performance messages reported to other overview scrutiny committees which may be of interest to this committee are as follows:

- 30 An ongoing performance challenge is breastfeeding prevalence. Although performance has improved slightly this quarter, further improvement is still required. The multi-agency breastfeeding action plan for County Durham 2017-2019 presents a holistic approach that includes maternity, public health and local authority children's services. Key partners are being asked to make progress towards their buildings being accredited as breastfeeding friendly venues and work is ongoing to develop a communications plan to promote County Durham as a breastfeeding friendly county, including the promotion of the new Baby Buddy app.

- 31 An ongoing performance issue is the rate of mothers smoking at time of delivery, which has increased and is significantly higher than national and regional rates. Durham Dales, Easington and Sedgefield (DDES) Clinical Commissioning Group (CCG) has the highest rate in the North East and is second highest of all CCGs in England. A 15-month incentive scheme began in April 2017 in DDES, funded by NHS England, with shopping vouchers offered to women who quit smoking whilst pregnant. The scheme is being monitored quarterly and early indications for numbers quitting are positive, with 59 pregnant women setting a quit date in quarter one 2017/18, of which 40 (68%) women quit. This is an improvement from the same period last year (61%) and the highest recorded.
- 32 The number of first time entrants to the Youth Justice System (aged 10 -17 years) has fallen and remains better than target. There have been fewer child sexual exploitation referrals than last year.

Risk Management

- 33 Effective risk management is a vital component of the council's agenda. The council's risk management process sits alongside our change programme and is incorporated into all significant change and improvement projects.
- 34 The key risk in delivering the ambitions of this priority theme and how we are managing it is; failure to protect a child from death or serious harm (where service failure is a factor or issue). Management consider it possible that this risk could occur which, in addition to the severe impacts on children, will result in serious damage to the council's reputation and to relationships with its safeguarding partners. To mitigate the risk, actions are taken forward from Serious Case Reviews and reported to the Local Safeguarding Children Board. Lessons learned are fed into training for front line staff and regular staff supervision takes place. This risk is long term and procedures are reviewed regularly (Critical / Possible).

Key Data Messages by Altogether Theme

- 35 The next section provides a three-page summary of key data messages for the Altogether Better for Children and Young People priority theme. The format of the Altogether theme provides a snap shot overview aimed to ensure that key performance messages are easy to identify. The Altogether theme is supplemented by information and data relating to the complete indicator set, provided at Appendix 3.

Altogether Better for Children and Young People

Early Help and Universal Services

Achieving Aspiration

| Educational Attainment (Provisional) | Durham 2016/17 (2015/16) | North East | National |
|--|--------------------------|------------|----------|
| Early years achieving good level of development | 72% (69%) | 68.4%* | 69.3%* |
| Key Stage 2 Reading, Writing Maths achieving expected standard | 65% (59%) | 64% | 61% |
| Average attainment 8 Key Stage 4 (GCSE) | 44.6 (NA)** | 44.3 | 46.1 |
| A Level average point score | 31.8 (31.89) | 30.6 | 30.85 |

*15/16 ac yr **due to methodology change

At least one fixed term exclusion from school

1.77% **-0.23%point** **2.01%** **2.11%**
 Durham Durham since 15/16 ac yr N. E. 15/16 England 15/16

Schools judged outstanding or good

91% Primary **65%* Secondary**
 *11 out of 31 schools judged as Requires Improvement or Inadequate (2 more than last year and 1 more than last quarter). 6 LA maintained schools and 5 academies (As of Aug 2017).



85% of Education Health and Care Plans processed in 20 weeks (Jul-Sep 2017) for children or young people with a special educational need or disability. This is more than regional (73.4%) and national (58.6%) averages, but target of 90% has not been achieved.

Health

Under 18 Conception rate (Jul 2015 — Jun 2016)



Teenage Pregnancy

24.3 per 1,000 female population (**198** conceptions), fewer than last year (26.4 and 222 conceptions) and lowest since 1998, but still significantly more than England (19.8).



Early Help support

Sustained contact with Children's Centre



89.4% of Durham 0-2 year olds in the top 30% IMD* having sustained contact, more than last year (88%) (Jul 2016/ Jun 2017)

*Indices of Multiple Deprivation 2010

1,167 families

have been successfully turned around* at Oct 2017 (26.8% of phase 2 overall total of 4,360 families by March 2020), above both the regional (15.7%) and national average (13.2%), but not achieved the target of 41.6% (1447 families).

Stronger Families Programme

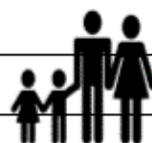
*Turned around is a national terms and refers to families who have benefitted from successful interventions which aims to assist individuals in a family to achieve reductions in crime/antisocial behaviour, improve school attendance or move back into employment through the Stronger Families Programme.



Altogether Better for Children and Young People

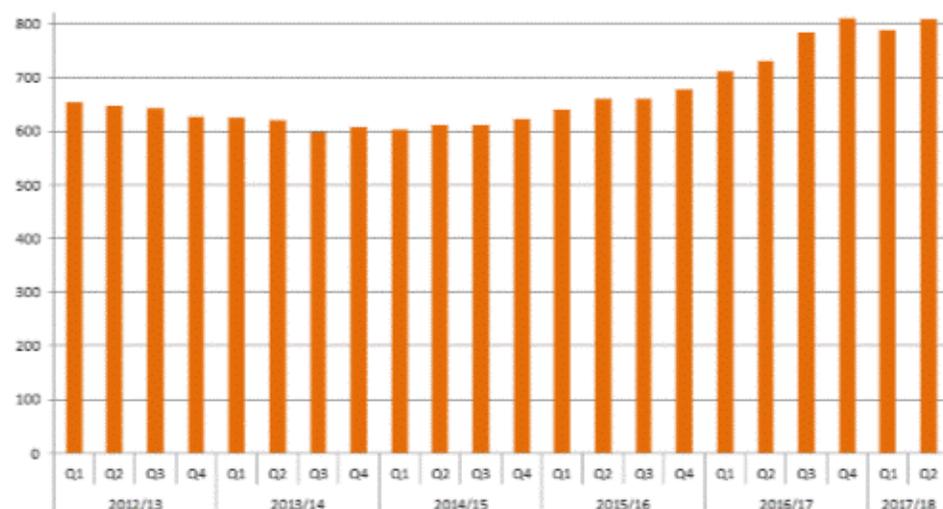
Looked after Children

Safeguarding (30 Sep 2017)



- **808** children currently looked after (LAC). The number of LAC over the last four quarters has plateaued, remaining close to 800.
- **10.6%** increase in LAC rate from 72.9 per 10,000 children (Sep 2016) to 80.6. In the last quarters the rates were within the range 78.3 to 80.6.
- **235** care leavers are also receiving support

Number of looked after children



Social Work Practice

- ♦ **640** LAC (79.4%) who are in a foster placement, compared to 620 (84.7%) last year—As at Sep 2017
- ♦ **26** LAC (3.2%) have external residential placements, compared to 13 (1.8%) last year—As at Sep 2017
- ♦ **13** children (11.9%) adopted of those leaving care (Apr - Jun 2017), compared to 19 (18.3% - Apr - Jun 2016)
- ♦ **33** children are waiting for adoption (Sep 2017).

Achieving Aspiration

Educational Attainment (provisional) of Looked after Children

Achieving expected standard in Reading, Writing, Maths



Durham
35%

N.E.
27%

National
25%

Average Attainment 8 Score (GCSE)

Durham
25.9

N.E.
N.A.

National
N.A.

Care leavers aged 17-21

| | Durham | North East | England |
|-------------------------------------|----------------|-----------------|-----------------|
| In suitable accommodation | 92.3% | 86% | 84% |
| | (Apr-Sep 2017) | (2015/16 ac yr) | (2015/16 ac yr) |
| Employment or training (EET) | 66% | 50% | 52% |
| | (Apr-Sep 2017) | (2015/16 ac yr) | (2015/16 ac yr) |

Health of looked after children

| | Durham | North East | England |
|------------------------------|----------------|------------|-----------|
| A dental health check | 90.3% | 85.1% | 84.1% |
| | (Apr-Sep 2017) | (2015/16) | (2015/16) |
| Health assessments | 83.8% | 90.2% | 90% |
| | (Apr-Sep 2017) | (2015/16) | (2015/16) |

Recommendations and reasons

36 That the Children and Young People's Overview and Scrutiny Committee receive the report and consider any performance issues arising therein.

Contact: Jenny Haworth Tel: 03000 268071

Appendix 1: Implications

Appendix 2: Report Key

Appendix 3: Summary of key performance indicators

Appendix 4: Volume measures

Appendix 5: Secondary Schools Require Improvement and Inadequate

Appendix 6: Looked After Children

Appendix 1: Implications

Finance - Latest performance information is being used to inform corporate, service and financial planning.

Staffing - Performance against a number of relevant corporate health Performance Indicators (PIs) has been included to monitor staffing issues.

Risk - Reporting of significant risks and their interaction with performance is integrated into the quarterly monitoring report.

Equality and Diversity / Public Sector Equality Duty - Corporate health PIs are monitored as part of the performance monitoring process.

Accommodation - Not applicable

Crime and Disorder - A number of PIs and key actions relating to crime and disorder are continually monitored in partnership with Durham Constabulary.

Human Rights - Not applicable

Consultation - Not applicable

Procurement - Not applicable

Disability Issues - Employees with a disability are monitored as part of the performance monitoring process.

Legal Implications - Not applicable

Appendix 2: Report key

Performance Indicators:

Direction of travel/benchmarking

Same or better than comparable period/comparator group

GREEN

Worse than comparable period / comparator group (within 2% tolerance)

AMBER

Worse than comparable period / comparator group (greater than 2%)

RED

Performance against target

Meeting/Exceeding target

Getting there - performance approaching target (within 2%)

Performance >2% behind target

- ✓ Performance is good or better than comparable period/benchmark
- ✗ Performance is poor or worse than comparable period/benchmark
- ↔ Performance has remained static or is in line with comparable period/benchmark

National Benchmarking

We compare our performance to all English authorities. The number of authorities varies according to the performance indicator and functions of councils, for example educational attainment is compared to county and unitary councils however waste disposal is compared to district and unitary councils.

North East Benchmarking

The North East figure is the average performance from the authorities within the North East region, i.e. County Durham, Darlington, Gateshead, Hartlepool, Middlesbrough, Newcastle upon Tyne, North Tyneside, Northumberland, Redcar and Cleveland, Stockton-On-Tees, South Tyneside, Sunderland. The number of authorities also varies according to the performance indicator and functions of councils.

Nearest Neighbour Benchmarking:

The nearest neighbour model was developed by the Chartered Institute of Public Finance and Accountancy (CIPFA), one of the professional accountancy bodies in the UK. CIPFA has produced a list of 15 local authorities which Durham is statistically close to when you look at a number of characteristics. The 15 authorities that are in the nearest statistical neighbours group for Durham using the CIPFA model are: Barnsley, Wakefield, Doncaster, Rotherham, Wigan, Kirklees, St Helens, Calderdale, Dudley, Northumberland, Tameside, Sheffield, Gateshead, Stockton-On-Tees and Stoke-on-Trent.

We also use other neighbour groups to compare our performance. More detail of these can be requested from the Corporate Planning and Performance Team at performance@durham.gov.uk.

Appendix 3: Summary of Key Performance Indicators

Table 1: Key Target and Tracker Indicators

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | Performance compared to *North East or **Nearest statistical neighbour figure | Period covered | | |
|---|---------|---|-------------|-----------------------------|---------------|------------------------|---|---|---|----------------|-------|-----------------------------|
| Altogether Better for Children and Young People | | | | | | | | | | | | |
| 1. Are children, young people and families in receipt of universal services appropriately supported? | | | | | | | | | | | | |
| 22 | CYPS 24 | Average attainment 8 score/score for LA (all pupils at the end of key stage 4 in state-funded mainstream and special schools and academies - replacing GCSE attainment) | 44.6 | 2016/17 ac yr (provisional) | Tracker | NA | NA | 46.1 | RED | 44.3* | GREEN | 2016/17 ac yr (provisional) |
| 23 | CYPS 27 | Average point score per A level entry of state-funded school students | 31.8 | 2016/17 ac yr (provisional) | Tracker | 31.9 | AMBER | 30.9 | GREEN | 30.6* | GREEN | 2016/17 ac yr (provisional) |
| 24 | CYPS 28 | Percentage of pupils achieving the expected standard in Reading, Writing and Maths (at KS2) | 65.0 | 2016/17 ac yr (provisional) | Tracker | 59.0 | GREEN | 61.0 | GREEN | 64* | GREEN | 2016/17 ac yr (provisional) |
| 25 | CYPS 2 | Percentage of 16 to 17 year olds who are not in education, employment or training (NEET) [1] | 4.9 | Apr - Jun 2017 | Tracker | 4.7 | RED | | | 4* | RED | |

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | | Performance compared to *North East or **Nearest statistical neighbour figure | | Period covered |
|-----|---------|--|-------------|-----------------------------|---------------|------------------------|---|---|-------|---|-------|-----------------------|
| | | | | | | | | | | | | |
| 26 | CYPS 25 | Gap between the average Attainment 8 score of Durham disadvantaged pupils and the average Attainment 8 score of non-disadvantaged pupils nationally (at KS4) | -12.5 | 2015/16 ac yr (final) | Tracker | New indicator | NA | -12.3 | AMBER | -13.3* | GREEN | 2015/16 ac yr (final) |
| 27 | CYPS 26 | Percentage of children in the Early Years Foundation Stage achieving a Good Level of Development | 72 | 2016/17 ac yr (provisional) | 64.0 | 69.0 | GREEN | 69.3 | GREEN | 68.4* | GREEN | 2015/16 ac yr (final) |
| 28 | CYPS 29 | Gap between the percentage of Durham disadvantaged pupils and the percentage of non-disadvantaged pupils nationally who achieve the expected standard in reading, writing and maths (at KS2) | -16 | 2015/16 ac yr (final) | Tracker | New indicator | NA | -22 | GREEN | -23* | GREEN | 2015/16 ac yr (final) |
| 29 | CYPS 30 | Ofsted percentage of primary pupils in good or better schools | 91 | As at Aug 2017 | Tracker | 92 | AMBER | 91 | GREEN | 92* | AMBER | As at Aug 2017 |
| 30 | CYPS 31 | Ofsted percentage of secondary pupils in good or better schools | 65 | As at Aug 2017 | Tracker | 77 | RED | 79 | RED | 66* | AMBER | As at Aug 2017 |

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | | Performance compared to *North East or **Nearest statistical neighbour figure | | Period covered |
|-----|---------|---|-------------|---------------------|---------------|------------------------|---|---|-------|---|-------|--|
| | | | | | | | | | | | | |
| 31 | CYPS 32 | Exclusion from school of All Durham children - percentage of children with at least one fixed exclusion | 1.77 | 2016/17 ac yr | Tracker | 2.0 | GREEN | 2.11 | GREEN | NA | | 2015/16 ac yr |
| 32 | AHS1 | Under 18 conception rate per 1,000 girls aged 15 to 17 | 24.3 | Jul 2015 - Jun 2016 | Tracker | 26.4 | GREEN | 19.8 | RED | 26.3* | GREEN | Jul 2015 - Jun 2016 |
| 33 | AHS2 | Proportion of five year old children free from dental decay | 64.9 | 2014/15 | Tracker | New indicator | NA | 75.2 | RED | 72* | RED | 2014/15 |
| 34 | AHS3 | Alcohol specific hospital admissions for under 18's (rate per 100,000) | 67.5 | 2013/14 - 2015/16 | Tracker | 72.8 | GREEN | 37.4 | RED | 66.9* | AMBER | 2013/14 - 2015/16 |
| 35 | AHS4 | Young people aged 10-24 admitted to hospital as a result of self-harm | 489.4 | 2011/12 - 2013/14 | Tracker | 504.8 | GREEN | 367.3 | RED | 532.2* | GREEN | England 2011/12-2013/14 NE - 2010/11-2012/13 |
| 36 | AHS5 | Percentage of children aged 4 to 5 years classified as overweight or obese | 24.3 | 2015/16 ac yr | Tracker | 23.0 | RED | 22.1 | RED | 24.6* | GREEN | 2015/16 ac yr |
| 37 | ASH6 | Percentage of children aged 10 to 11 years classified as overweight or obese | 37 | 2015/16 ac yr | Tracker | 36.6 | AMBER | 34.2 | RED | 37* | GREEN | 2015/16 ac yr |
| 38 | CYPS 33 | Percentage of Education Health and Care Plans completed in the statutory 20 week time period | 75.0 | Jan - Sep 2017 | 90.0 | 89.0 | RED | 58.6 | GREEN | 73.4* | GREEN | Jan - Dec 2016 |

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | Performance compared to *North East or **Nearest statistical neighbour figure | Period covered | | |
|---|---------|---|-------------|---------------------|---------------|------------------------|---|---|---|----------------|-------|---------------------|
| 2. Are children, young people and families in receipt of Early Help services appropriately supported? | | | | | | | | | | | | |
| 39 | CYPS 22 | Percentage of successful interventions (families turned around) via the Stronger Families Programme (Phase 2) | 26.8 | Sep 2014 - Oct 2017 | 41.6 | 7 | GREEN | 13.2 | GREEN | 15.7* | GREEN | Sep 2014 - Mar 2017 |
| 40 | CYPS 23 | Percentage of children aged 0-2 years in the top 30% IMD registered with a Children's Centre and having sustained contact | 89.4 | Jul 2016 - Jun 2017 | 60 | 88 | GREEN | | | | | |
| 3. Are children and young people in receipt of social work services appropriately supported and safeguarded? | | | | | | | | | | | | |
| 41 | CYPS 14 | Percentage of First Contact & EDT enquiries processed within 1 working day | 84.5 | Apr - Sep 2017 | Tracker | 71.5 | GREEN | | | | | |
| 42 | CYPS 15 | Percentage of statutory children in need referrals received which occurred within 12 months of a previous referral | 16.3 | Apr - Sep 2017 | Tracker | 23.8 | GREEN | 22.3 | GREEN | 20.6* | GREEN | 2015/16 |
| 43 | CYPS 16 | Percentage of statutory single assessments completed within 45 working days | 79.1 | Apr - Sep 2017 | Tracker | 82.0 | RED | 83.4 | RED | 82.1* | RED | 2015/16 |
| 44 | CYPS 17 | Rate of children subject to a child | 50.0 | As at Sep | Tracker | 40.5 | RED | 43.1 | RED | 59.6* | GREEN | As at Mar |

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | | Performance compared to *North East or **Nearest statistical neighbour figure | | Period covered |
|-----|----------|---|-------------|----------------|---------------|------------------------|---|---|-----|---|-----|----------------|
| | | protection plan per 10,000 population aged under 18 | | 2017 | | | | | | | | 2016 |
| 45 | CYPS 18a | Rate of children in need (proxy) per 10,000 population aged under 18 (L4 open cases ONLY) | 346.3 | As at Sep 2017 | Tracker | 306.5 | NA | 337.7 | | 441.5* | | 2015/16 |
| 46 | CYPS 18b | Level 2/3 cases open to One Point Service - Rate per 10,000 population aged under 18 | 49.0 | As at Sep 2017 | Tracker | 39.9 | NA | | | | | |
| 47 | CYPS 18c | Level 3 cases open to Families First Teams - Rate per 10,000 population aged under 18 | 205.2 | As at Sep 2017 | Tracker | 202.0 | NA | | | | | |
| 48 | CYPS 19 | Percentage of strategy meetings initiated which led to an initial child protection conference being held within 15 working days | 61.0 | Apr -Sep 2017 | Tracker | 73.4 | RED | 76.7 | RED | 82.4* | RED | 2015/16 |
| 49 | CYPS 20 | Percentage of Social Workers with fewer than 20 case | 48.0 | As at Sep 2017 | Tracker | 43.0 | GREEN | | | | | |
| 50 | CYPS 21 | Percentage of Case File Audits which are rated as good or better | 43.0 | Apr - Sep 2017 | 80.0 | New indicator | NA | | | | | |

4. Are we being a good corporate parent for Looked After Children?

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | | Performance compared to *North East or **Nearest statistical neighbour figure | | Period covered |
|-----|--------|---|-------------|----------------|---------------|------------------------|---|---|-------|---|-------|----------------|
| | | | | | | | | | | | | |
| 51 | CYPS 3 | Rate of looked after children per 10,000 population aged under 18 | 80.6 | As at Sep 2017 | Tracker | 72.9 | NA | 62 | | 92* | | As at Mar 2017 |
| 52 | CYPS 4 | Percentage of children adopted from care (as % of total children leaving care) | 11.9 | Apr - Jun 2017 | Tracker | 18.3 | RED | 14 | RED | 14* | RED | 2016/17 |
| 53 | CYPS 5 | Percentage of LAC who are in a foster placement | 79.4 | As at Sep 2017 | Tracker | 84.7 | RED | | | | | |
| 54 | CYPS 6 | Percentage of independent residential placement | 3.2 | As at Sep 2017 | Tracker | 1.8 | RED | | | | | |
| 55 | CYPS 7 | Percentage of children looked after continuously for 12 months or more who had a dental check | 90.3 | Apr - Sep 2017 | Tracker | 86.7 | GREEN | 84.1 | GREEN | 85.1* | GREEN | 2015/16 |
| 56 | CYPS 8 | Percentage of children looked after continuously for 12 months or more who have had the required number of health assessments | 83.8 | Apr - Sep 2017 | Tracker | 84.9 | AMBER | 90 | RED | 90.2* | RED | 2015/16 |
| 57 | CYPS 9 | Emotional and behavioural health of children looked after continuously for 12 months or more (SDQ) | 16.0 | 2016/17 | Tracker | 14.9 | RED | 14 | RED | 14.5* | RED | 2015/16 |

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | | Performance compared to *North East or **Nearest statistical neighbour figure | | Period covered |
|-----|---------|--|-------------|-----------------------------|---------------|------------------------|---|---|-------|---|-------|----------------|
| | | | | | | | | | | | | |
| 58 | CYPS 10 | Average Attainment 8 score of Looked After Children | 25.9 | 2016/17 ac yr (provisional) | Tracker | NA | NA | 22.8 | GREEN | 25.9* | GREEN | 2015/16 ac yr |
| 59 | CYPS 11 | Percentage of LAC achieving the expected standard in Reading, Writing and Maths (at KS2) | 35.0 | 2016/17 ac yr (provisional) | Tracker | 44.0 | RED | 25 | GREEN | 27* | GREEN | 2015/16 ac yr |
| 60 | CYPS 12 | Percentage of care leavers aged 17-21 in education, employment or training (EET) | 66.0 | Apr - Sep 2017 | Tracker | 62.4 | GREEN | 52 | GREEN | 50* | GREEN | 2015/16 ac yr |
| 61 | CYPS 13 | Percentage of care leavers aged 17-21 in suitable accommodation | 92.3 | Apr - Sep 2017 | Tracker | 92.2 | GREEN | 84 | GREEN | 86* | GREEN | 2015/16 ac yr |

[\[1\] The high number of school leavers whose status is 'not known' impacts significantly on this indicator](#)

Table 2 - Other additional relevant indicators

| Ref | PI ref | Description | Latest data | Period covered | Period target | Data 12 months earlier | Performance compared to 12 months earlier | Performance compared to National figure | Performance compared to *North East or **Nearest statistical neighbour figure | Period covered | | |
|---|---------|--|-------------|-----------------|---------------|------------------------|---|---|---|----------------|----------------|----------------|
| Altogether Wealthier | | | | | | | | | | | | |
| 1. Do residents have good job prospects? | | | | | | | | | | | | |
| 6 | CYP S1 | Percentage of 16 to 17 year olds in an apprenticeship | 9.5 | As at Jun 2017 | Tracker | 8.3 | GREEN | 6.7 | GREEN | 9.3* | GREEN | As at Jun 2017 |
| Altogether Healthier | | | | | | | | | | | | |
| 1. Are our services improving the health of our residents? | | | | | | | | | | | | |
| 62 | AHS 12 | Percentage of mothers smoking at time of delivery | 19.6 | Apr - Jun 2017 | | 16.7 | RED | 10.8 | RED | 16.8* | RED | Apr - Jun 2017 |
| 70 | AHS 38 | Prevalence of breastfeeding at 6-8 weeks from birth | 29.9 | Jul - Sep 2017 | Tracker | 26.1 | GREEN | 44.3 | Not comparable | 30.6* | Not comparable | Jan - Mar 2017 |
| Altogether Safer | | | | | | | | | | | | |
| 1. How effective are we at tackling crime and disorder? | | | | | | | | | | | | |
| 82 | CYPS 35 | First time entrants to the youth justice system aged 10 to 17 (per 100,000 population of 10 to 17 year olds) [2] | 142 | Apr - Sep 2017 | | 186 | GREEN | 357 | Not comparable | 413** | Not comparable | 2015/16 |
| 86 | CYPS 36 | Proven re-offending by young people (who offend) in a 12 month period (%) | 45.8 | Oct - Dec 2015 | Tracker | New Indicator | NA | 41.8 | RED | 48.6* | GREEN | Oct - Dec 2015 |
| 4. How well do we tackle abuse of vulnerable people, including domestic abuse, child sexual exploitation and radicalisation? | | | | | | | | | | | | |
| 99 | CYPS 34 | Number of child sexual exploitation referrals [2] | 166 | Oct 16 - Sep 17 | Tracker | 192 | NA | | | | | |

[2] Data 12 months earlier amended/refreshed

Appendix 4: Volume Measures

Chart 1. Children in need referrals within 12 months of previous referral

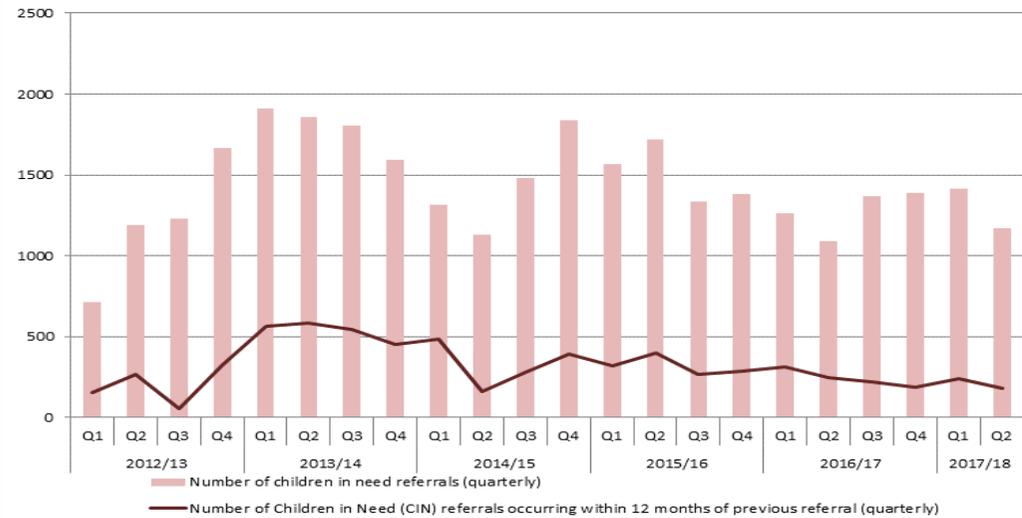


Chart 2. Looked after children cases

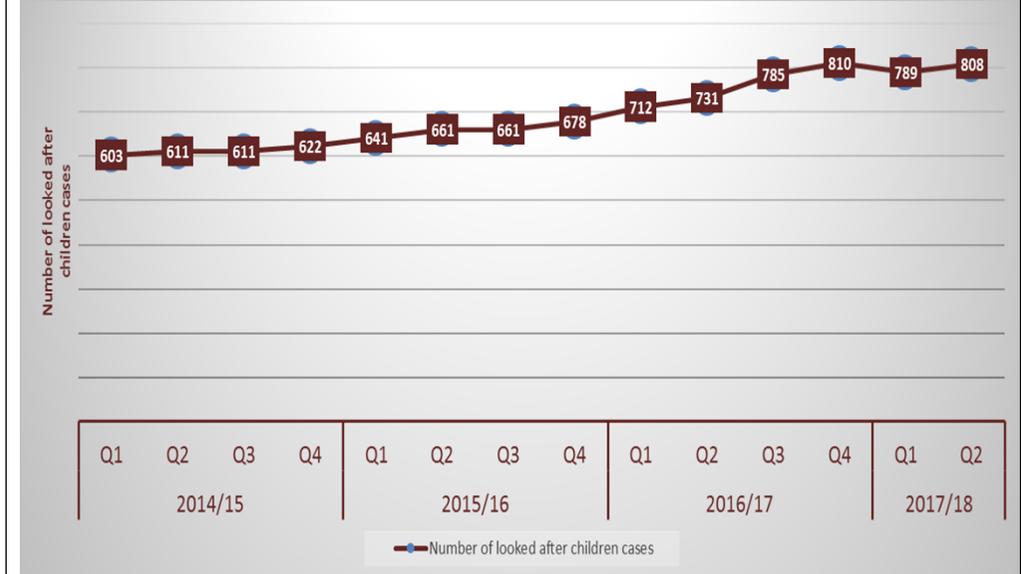


Chart 3. Children with a child protection plan

Rate and number of CPP per 10,000 population under 18

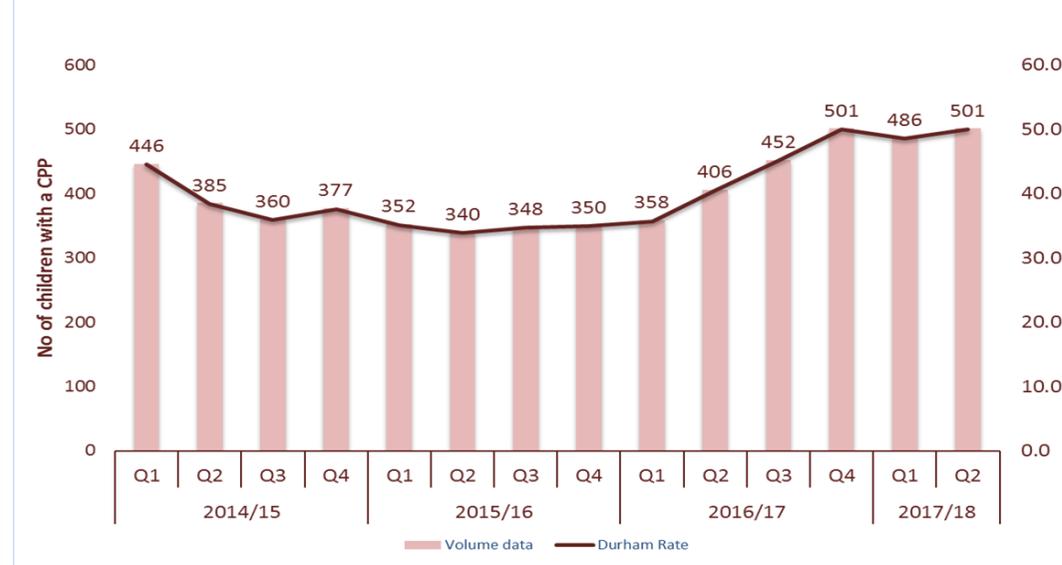
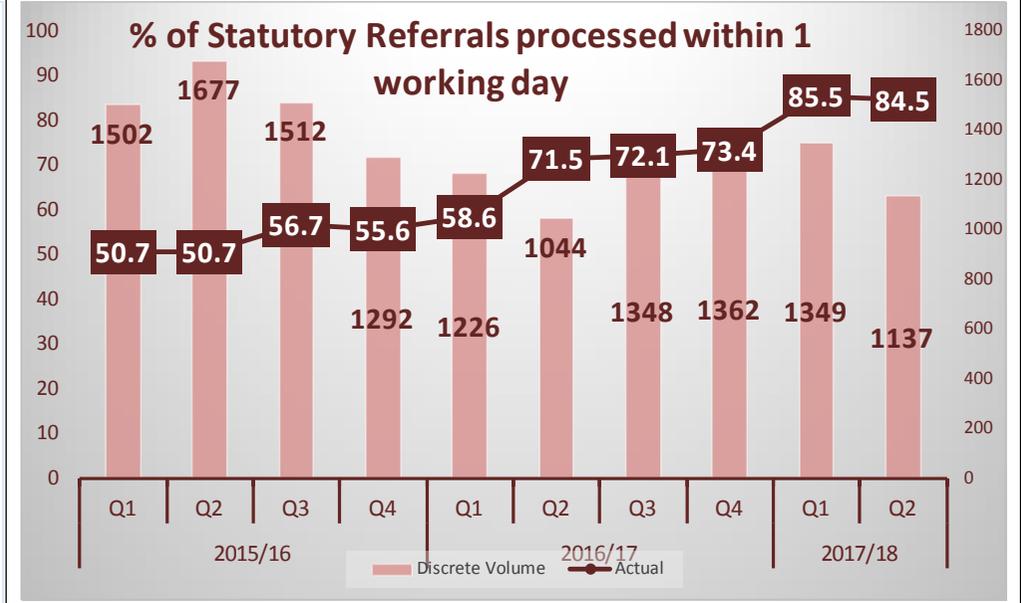
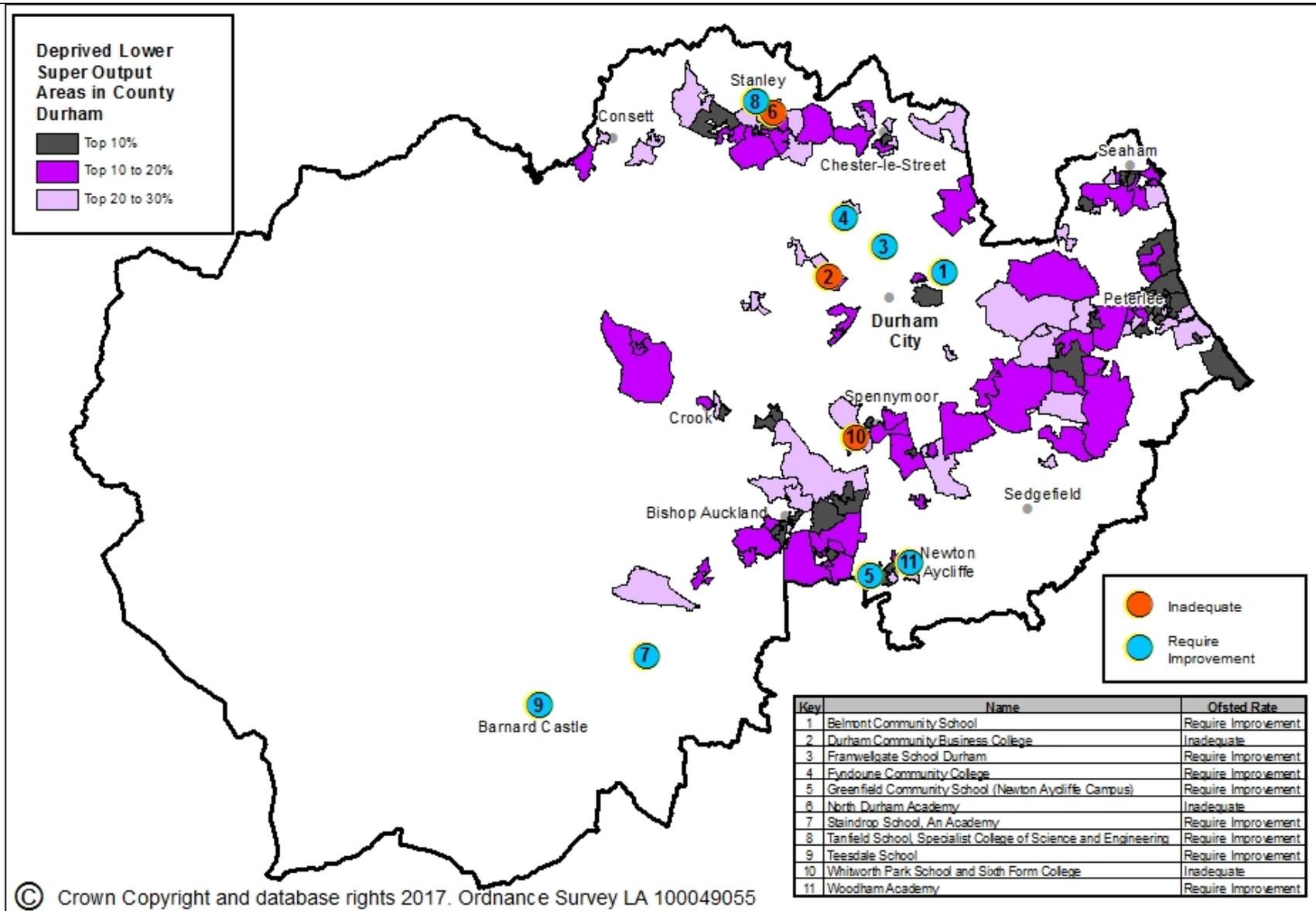


Chart 4. First Contact Volume and Process Rate

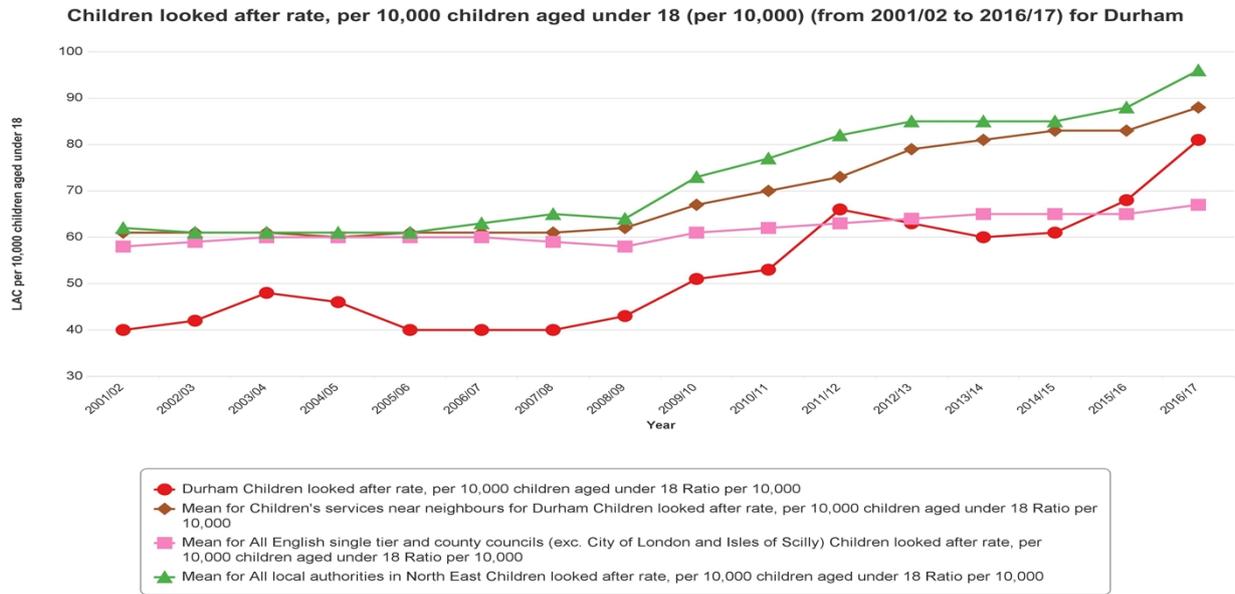


Appendix 5: Secondary Schools Require Improvement and Inadequate



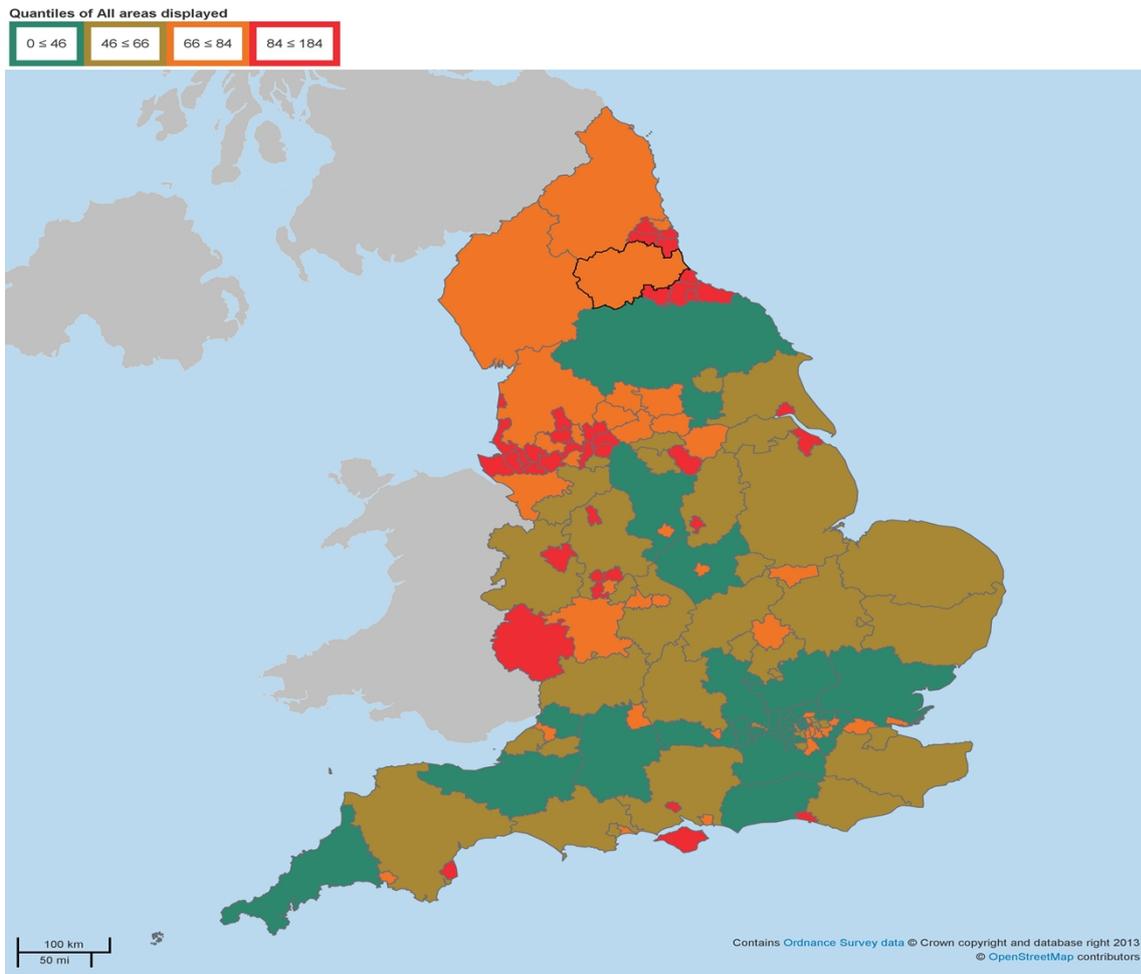
Ofsted ratings are as of 31 August 2017

Appendix 6: Looked After Children



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Children looked after rate, per 10,000 children aged under 18 (per 10,000) (2016/17) for Durham & All English single tier and county councils



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